

WORKSHEET:

Finance Plan (once completed this is submitted as a Week 9 report)

How to keep track of the money in the social enterprise business

<p>Team Name: Crosthwaite Owls</p> <p>Social Enterprise Business name: Crosthwaite Sustainable Christmas Fair</p> <p>Starting money: £50</p>
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EXPENDITURE (what we have to spend to buy stock, tools, equipment etc).	INCOME (Money that comes in when we sell our items or deliver our service).
<p>Wind up Toys - 6.99</p> <p>Elf toys - 9.23</p> <p>- 3.77</p> <p>Baking Ingredients : £27.63</p>	<p>Christmas Game Stalls: £109.50</p> <p>Sustainable and Repurposed Stall: £183.25</p> <p>Additional Tables: £85</p> <p>Jams, Chutneys, Hot Choc & Bakes: £112.40</p> <p>Kindling and logs: £60</p> <p>Refreshments (run by the PTA); £365</p>

Starting money	£ 50.00
Minus -	
Expenditure (costs)	£ 47.62
Plus +	
Income (sales)	£ 550.15
Equals =	
Profit (good if +, not so good if -)	£ 547.77